

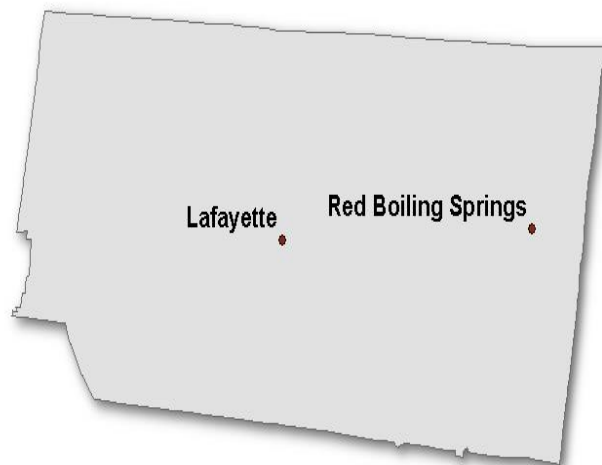
# TENNESSEE COUNTY-BY-COUNTY ANALYSIS

FISCAL YEAR 2016-17

## MACON COUNTY

County Seat  
Lafayette

Square Miles  
307.14



	UNITED STATES	TENNESSEE	MACON COUNTY
Population estimates, July 1, 2016, (V2016)	323,127,513	6,651,194	23,450
Population estimates base, April 1, 2010, (V2016)	308,758,105	6,346,298	22,227
Population, percent change - April 1, 2010 (estimates base) to July 1, 2016, (V2016)	4.7	4.8	5.5
Persons under 5 years, percent, July 1, 2015, (V2015)	6.2	6.1	7.0
Persons under 18 years, percent, July 1, 2015, (V2015)	22.9	22.7	24.6
Persons 65 years and over, percent, July 1, 2015, (V2015)	14.9	15.4	15.7
Veterans, 2011-2015	20,108,332	462,414	1,238
Households, 2011-2015	116,926,305	2,504,556	8,856
High school graduate or higher, percent of persons age 25 years+, 2011-2015	86.7	85.5	73.9
Bachelor's degree or higher, percent of persons age 25 years+, 2011-2015	29.8	24.9	9.5
Median household income (in 2015 dollars), 2011-2015	\$53,889	\$45,219	\$33,509
Per capita income in past 12 months (in 2015 dollars), 2011-2015	\$28,930	\$25,227	\$17,882
Persons in poverty, percent	13.5	16.7	18.5
Population per square mile, 2010	87.4	153.9	72.4
Land area in square miles, 2010	3,531,905.43	41,234.90	307.14

Source: US Census Bureau, State & County QuickFacts

**State Shared Taxes County of     Macon**

	Lafayette	Red Boiling Springs	Tennessee Central Economic Authority	Macon County	Total
<b>2016-17 Tax Collections</b>					
Alcoholic Beverage	\$0	\$0	\$0	\$49,006	\$49,006
Beer	\$2,160	\$537	\$0	\$18,415	\$21,112
Business Tax	\$160,965	\$3,475	\$0	\$192,354	\$356,794
Excise	\$39,199	\$9,449	\$0	\$146,379	\$195,028
Fantasy Sports Tax	\$0	\$0	\$0	\$169	\$169
Gas & Motor Fuel	\$133,935	\$33,240	\$0	\$1,630,752	\$1,797,927
Income Tax	\$40,612	\$4,063	\$0	\$202,094	\$246,769
Sales	\$368,945	\$91,700	\$0	\$3,506	\$464,151
Severance	\$0	\$0	\$0	\$29,802	\$29,802
Telecomm Sales	\$408	\$101	\$0	\$3,548	\$4,057
Tire Tax - County	\$0	\$0	\$0	\$22,280	\$22,280
TVA Replacement	\$50,480	\$12,547	\$862,813	\$448,729	\$1,374,569
<b>Total</b>	<b>\$796,705</b>	<b>\$155,111</b>	<b>\$862,813</b>	<b>\$2,747,034</b>	<b>\$4,561,664</b>

**STATE OF TENNESSEE**  
**COUNTY-BY-COUNTY ANALYSIS**  
**Macon County**  
**FY16-17**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$335,684	\$0	\$335,684
Agricultural Resources Conservation Fund	\$27,189	\$0	\$27,189
Fairs	\$1,486	\$0	\$1,486
Volunteer Fire Department Grants	\$0	\$2,596	\$2,596

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$793,300	\$450,200	\$2,053,900	\$3,297,400	255
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$124,800	\$213,700	\$0	\$338,500	84
Independent Living	\$16,000	\$58,300	\$0	\$74,300	11

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$499,913	\$0	\$499,913	-
Fire Academy Trainees	\$0	\$0	\$0	14
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$27,600	\$0	\$27,600	46
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	4

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,300	\$48,261	\$51,561	8,139	103
OPTIONS	\$26,183	\$0	\$26,183	-	14
State Health Insurance Assistance Program (SHIP)	\$0	\$6,902	\$6,902	-	419

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2016
State Contribution to Property Tax Relief	\$100,501	\$0	\$0
County Debt and Debt per Capita FY2016	\$0	\$9,925,526	\$446

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$319,800	\$0	\$319,800
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$741,300	\$0	\$741,300

Facilities Operation Name(s): None

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$135,714	\$0	\$135,714

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$283,071	\$14,531	\$297,602	15

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$15,482	\$0	\$15,482
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$50,000	\$50,000	116	-
K-12 Programs	\$22,397,627	\$4,631,240	\$27,028,867	3,677	250
Pre-Kindergarten Programs	\$308,087	\$0	\$308,087	59	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$25,000	\$112,046	\$137,046	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

## FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	24

## GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2017)	Sq Ft of State Owned Space (as of January 2017)
State Space	7,200	82,731

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$33,524	\$26,741	\$0	\$0	\$60,265	46
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$53,172	\$0	\$0	\$0	\$53,172	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$95,352	\$95,352	84
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	4
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$3,764	\$7,306	\$0	\$0	\$11,070	21
Tobacco Settlement Funds	\$15,216	\$0	\$0	\$0	\$15,216	143
Women, Infant, Children (WIC)	\$0	\$533,878	\$188,288	\$0	\$722,166	1,557

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	164	\$1,573	225	\$787,013
Colleges of Applied Technology	\$0	\$0	\$0	-	-	438	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	302	-	\$0	-	\$0
Universities	\$222,816	\$0	\$222,816	-	3	185	-	\$0	-	\$0
UT- County Technical Advisory Service	\$3,097	\$0	\$3,097	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$15,106	\$0	\$15,106	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$7,291	\$0	\$7,291	-	-	-	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Names(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	50

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$147,564	107
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,468,553	1,065
Families First Cash Assistance	\$55,264	\$165,168	\$220,432	\$0	2,839
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$8,062,051	\$8,062,051	\$0	66,469
Vocational Rehabilitation (Direct Client Services)	\$14,061	\$51,954	\$66,016	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$25,783	\$0	\$25,783	-	17
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$8,117	\$40,576	\$48,693	185	-	69
Unemployment Insurance Benefits	\$422,244	\$0	\$422,244	-	-	-
Workers Compensation	\$23,529	\$0	\$23,529	-	204	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$193,478	18	\$2,975,770

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$45,695	\$0	\$0	\$45,695	75
Crisis Services Continuum	\$77,823	\$0	\$0	\$77,823	388
Other Mental Health Services	\$0	\$0	\$0	\$123,518	463
Regional Mental Health Institute	\$0	\$0	\$0	\$68,398	25
Substance Abuse Services	\$0	\$0	\$0	\$57,609	22

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$7,015	\$7,015	-	-	-	-	-	-
Readiness Centers	\$4,981	\$7,097	\$12,078	1	-	-	26	4	30

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$173,878	\$0	\$173,878	15

## SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses Issued based on County of Residence	\$0	\$0	\$0	-	6,022	-	-
Handgun Permits	\$0	\$0	\$0	-	-	727	-
Highway Safety Grants	\$0	\$15,000	\$15,000	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	2,423

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$870	\$16,530	\$17,400
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$1,346	\$1,346

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$9,588	\$0	\$9,588	1
Adults on TennCare	\$7,315,646	\$13,607,123	\$20,922,769	2,877
Children on TennCare	\$5,366,497	\$9,981,700	\$15,348,197	3,922
CHOICES Enrollees	\$3,807,551	\$7,082,056	\$10,889,607	204
Cover Kids	\$31,617	\$406,172	\$437,790	207
Cover RX	\$22,850	\$0	\$22,850	141
Intellectual and Developmental Disabilities Waivers	\$908,415	\$1,689,655	\$2,598,070	31
Supplemental Hospital Payments	\$765,894	\$614,171	\$1,380,065	1

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$8,664	\$0	\$8,664

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,768	\$4,583	\$9,351	1	49
Other Forensic Tests	\$0	\$0	\$0	-	254

**TENNESSEE HOUSING DEVELOPMENT AGENCY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2016	\$900	\$711,305	\$712,205	-	351	351

**TENNESSEE PUBLIC UTILITY COMMISSION**

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2017	-	17,865	-
Rate Regulated Utilities Per County	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2017	-	-	-

**TOURIST DEVELOPMENT**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$3,000	\$0	\$3,000

**TRANSPORTATION**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$37,265	\$156,870	\$194,135	-	1
Bridge Grant Program	\$116,800	\$0	\$116,800	-	-
State Aid Road Program	\$264,600	\$0	\$264,600	-	-
State-maintained Highways	\$751,310	\$0	\$751,310	99	-

**TREASURY**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$5,409,908	\$0	\$5,409,908

**VETERAN SERVICES**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$18,810,000	\$18,810,000	4,022

**WILDLIFE RESOURCES AGENCY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	3,405	2,010	280

Wildlife Management Areas Acres: -

Wildlife Management Areas Name(s): None